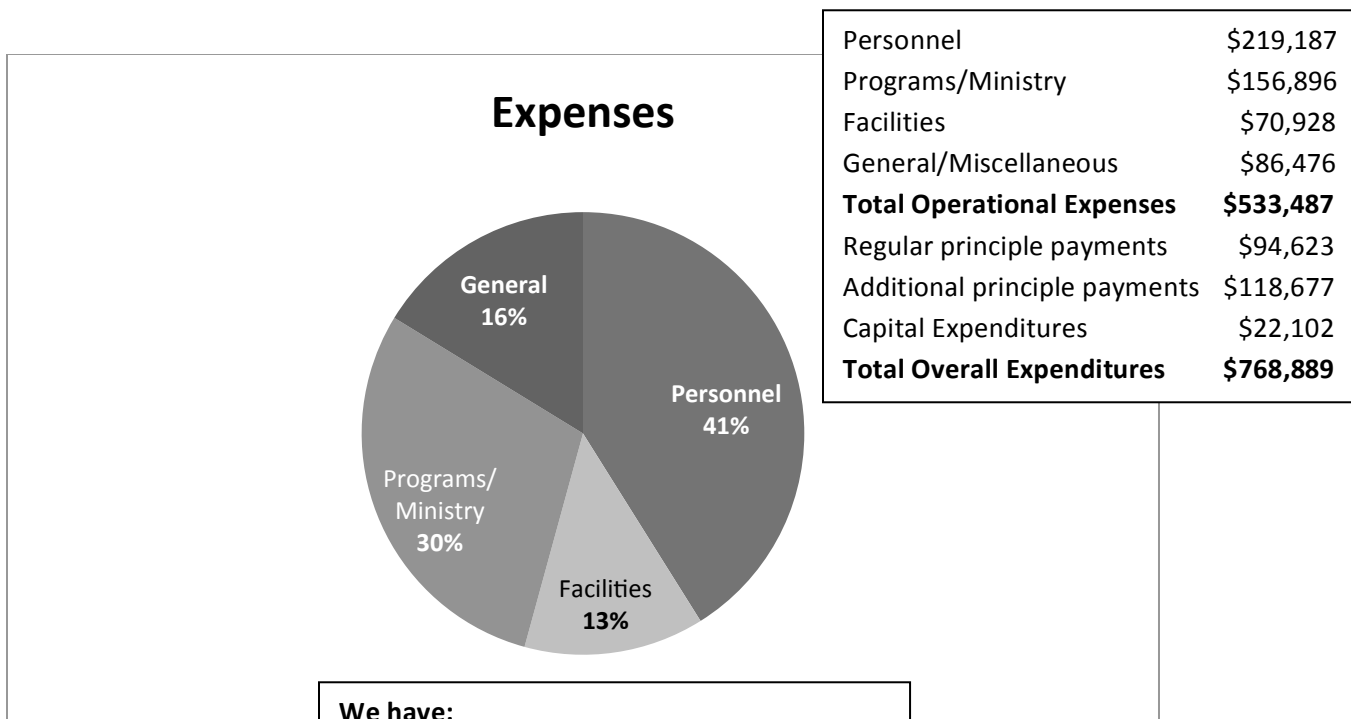
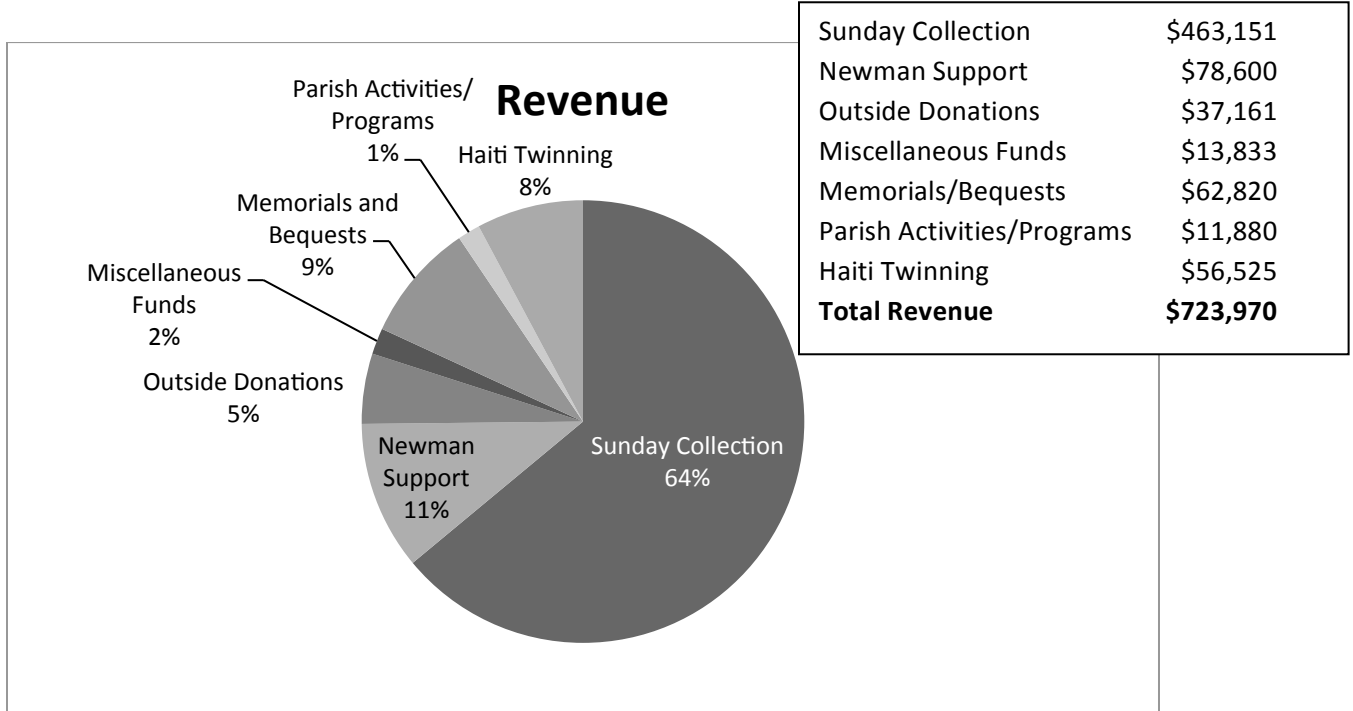


St. Francis of Assisi University Parish and Newman Center Fiscal year ending June, 30, 2012



We have:

Checking (cash on hand)	\$61,747
Savings	\$302,327
Fixed Assets/Buildings	\$2,427,476
Current Liabilities	\$82,616
Loan Payable Balance (church)	\$256,479

St. Francis of Assisi University Parish and Newman Center Fiscal year ending June, 30, 2012

Did you know...

That Sunday collections are up over the previous year by more than...	\$30,500
That the percent of our resident parishioners who donate financially each year is over...	75%
Parent, Alumni, Friends and General donations are ...	\$37,100
That we received memorials and bequests this past fiscal year in the amount of...	\$62,800
That we receive a check every month from Fruitful Harvest because we are a Newman Center in the amount of...	\$6,550
We raised funds for our Haiti Twinning Program totaling over...	\$56,500
That our annual cost for electricity is over...	\$16,700
The cost to reseal and stripe the parking lot is over...	\$6,900
Because of our advertisers, the bulletin is printed free each week and we receive a rebate of...	\$1,000
That our Family Enrichment Program (F.E.P.) cost for books and supplies is over...	\$6,200
That we have an adult formation program that is presented on Sundays (C.A.F.E.) at no extra charge to you! All taught by parishioner volunteers!	
That a subscription to <i>The Catholic Moment</i> for one year is only...	\$20
but to bring it to all resident families' homes, it still cost an additional...	\$5,100
The percent of time that the office phone was answered by both student and resident volunteers per week this past year was...	60%
That annually, the amount spent on our parish mission of bringing programs and events to the Ball State University Catholic students is only...	\$14,300
And our annual cost in bringing four Fellowship of Catholic University Students (FOCUS) Missionaries to Ball State campus is...	\$50,000
That we are planning on adding a fifth FOCUS missionary this coming academic year at...	\$12,500
so, our total financial commitment to minister to the Ball State Catholic students is...	\$76,800
That our mortgage payment (church renovation loan) per month is...	\$9,779
and that this past year, we paid additional principle payments of...	\$118,600
with the end goal of paying down our mortgage early and saving over...	\$30,000
That we host an annual Oktoberfest or Picnic and Fish Fry for major parish <u>social</u> events and not as fund raisers!	
That we supported these Local Outreach programs last year financially in the amount of... and also with volunteers and/or with other items such as food or supplies:	\$8,800
Christian Ministries	Habitat for Humanity
St. Vincent de Paul	Harvest Soup Kitchen
The Trinity Center	First Choice for Women
Muncie Mission	Students for Life
That we will be operating with a balanced budget again this next fiscal year!	

That we accomplished all this and more this past fiscal year because of YOU!! You volunteered, shared your time, shared your talents, contributed financially and supported each other with prayers. We are grateful for our St. Francis of Assisi University Parish Community!